

## Component Detail (1077)

### Department of Law

**Component:** First Judicial District (2198)

Non-Formula Component

**RDU:** Criminal Division (33)

IRIS AP Type: W1JD

	FY2019 Management Plan (14994)	FY2019 Management Plan + Enacted Sups (16001)	FY2019 Supplemental Amend April 19 (15953)	FY2020 Conference Committee (15992)	FY2020 Enacted Less Vetoes (16006)	FY2020 Conference Committee vs FY2020 Enacted Less Vetoes	
1000 Personal Services	1,837.7	1,837.7	0.0	1,862.4	1,782.4	-80.0	-4.3%
2000 Travel	79.0	79.0	0.0	66.7	66.7	0.0	0.0%
3000 Services	187.7	187.7	0.0	187.7	187.7	0.0	0.0%
4000 Commodities	32.1	32.1	0.0	32.1	32.1	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,136.5</b>	<b>2,136.5</b>	<b>0.0</b>	<b>2,148.9</b>	<b>2,068.9</b>	<b>-80.0</b>	<b>-3.7%</b>
<b><u>Funding Sources:</u></b>							
1004 Gen Fund (UGF)	2,075.7	2,075.7	0.0	2,108.1	2,028.1	-80.0	-3.8%
1005 GF/Prgm (DGF)	1.0	1.0	0.0	1.0	1.0	0.0	0.0%
1007 I/A Rcpts (Other)	59.8	59.8	0.0	39.8	39.8	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>2,075.7</b>	<b>2,075.7</b>	<b>0.0</b>	<b>2,108.1</b>	<b>2,028.1</b>	<b>-80.0</b>	<b>-3.8%</b>
<b>Designated General (DGF)</b>	<b>1.0</b>	<b>1.0</b>	<b>0.0</b>	<b>1.0</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>59.8</b>	<b>59.8</b>	<b>0.0</b>	<b>39.8</b>	<b>39.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	15	15	0	16	15	-1	-6.3%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Law

**Component:** Second Judicial District (2199)

Non-Formula Component

**RDU:** Criminal Division (33)

IRIS AP Type: W2JD

	FY2019 Management Plan (14994)	FY2019 Management Plan + Enacted Sups (16001)	FY2019 Supplemental Amend April 19 (15953)	FY2020 Conference Committee (15992)	FY2020 Enacted Less Vetoes (16006)	FY2020 Conference Committee vs FY2020 Enacted Less Vetoes	
1000 Personal Services	1,381.2	1,381.2	0.0	2,082.9	1,451.7	-631.2	-30.3%
2000 Travel	8.8	8.8	0.0	0.3	0.3	0.0	0.0%
3000 Services	106.9	106.9	0.0	106.9	106.9	0.0	0.0%
4000 Commodities	36.9	36.9	0.0	36.9	36.9	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,533.8</b>	<b>1,533.8</b>	<b>0.0</b>	<b>2,227.0</b>	<b>1,595.8</b>	<b>-631.2</b>	<b>-28.3%</b>
<b>Funding Sources:</b>							
1004 Gen Fund (UGF)	1,532.8	1,532.8	0.0	2,226.0	1,594.8	-631.2	-28.4%
1005 GF/Prgm (DGF)	1.0	1.0	0.0	1.0	1.0	0.0	0.0%
<b>Funding Totals:</b>							
<b>Unrestricted General (UGF)</b>	<b>1,532.8</b>	<b>1,532.8</b>	<b>0.0</b>	<b>2,226.0</b>	<b>1,594.8</b>	<b>-631.2</b>	<b>-28.4%</b>
<b>Designated General (DGF)</b>	<b>1.0</b>	<b>1.0</b>	<b>0.0</b>	<b>1.0</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	8	8	0	11	8	-3	-27.3%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Law

**Component:** Third Judicial District: Anchorage (2261)

Non-Formula Component

**RDU:** Criminal Division (33)

IRIS AP Type: W3JD

	FY2019 Management Plan (14994)	FY2019 Management Plan + Enacted Sups (16001)	FY2019 Supplemental Amend April 19 (15953)	FY2020 Conference Committee (15992)	FY2020 Enacted Less Vetoes (16006)	FY2020 Conference Committee vs FY2020 Enacted Less Vetoes	
1000 Personal Services	6,546.8	6,546.8	0.0	6,985.5	6,904.8	-80.7	-1.2%
2000 Travel	76.6	76.6	0.0	67.9	67.9	0.0	0.0%
3000 Services	988.2	988.2	0.0	788.2	788.2	0.0	0.0%
4000 Commodities	86.2	86.2	0.0	86.2	86.2	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>7,697.8</b>	<b>7,697.8</b>	<b>0.0</b>	<b>7,927.8</b>	<b>7,847.1</b>	<b>-80.7</b>	<b>-1.0%</b>
<b><u>Funding Sources:</u></b>							
1004 Gen Fund (UGF)	7,416.2	7,416.2	0.0	7,645.5	7,564.8	-80.7	-1.1%
1005 GF/Prgm (DGF)	11.0	11.0	0.0	11.0	11.0	0.0	0.0%
1007 I/A Rcpts (Other)	270.6	270.6	0.0	271.3	271.3	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>7,416.2</b>	<b>7,416.2</b>	<b>0.0</b>	<b>7,645.5</b>	<b>7,564.8</b>	<b>-80.7</b>	<b>-1.1%</b>
<b>Designated General (DGF)</b>	<b>11.0</b>	<b>11.0</b>	<b>0.0</b>	<b>11.0</b>	<b>11.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>270.6</b>	<b>270.6</b>	<b>0.0</b>	<b>271.3</b>	<b>271.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	61	61	0	61	60	-1	-1.6%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## **Component Detail (1077)**

### **Department of Law**

**Component:** Third Judicial District: Outside Anchorage (2279)

Non-Formula Component

**RDU:** Criminal Division (33)

IRIS AP Type: W3OA

	<b>FY2019 Management Plan (14994)</b>	<b>FY2019 Management Plan + Enacted Sups (16001)</b>	<b>FY2019 Supplemental Amend April 19 (15953)</b>	<b>FY2020 Conference Committee (15992)</b>	<b>FY2020 Enacted Less Vetoes (16006)</b>	<b>FY2020 Conference Committee vs FY2020 Enacted Less Vetoes</b>	
1000 Personal Services	4,927.4	4,927.4	0.0	5,223.6	5,131.6	-92.0	-1.8%
2000 Travel	121.3	121.3	0.0	108.5	108.5	0.0	0.0%
3000 Services	352.7	352.7	0.0	212.7	212.7	0.0	0.0%
4000 Commodities	20.6	20.6	0.0	20.6	20.6	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>5,422.0</b>	<b>5,422.0</b>	<b>0.0</b>	<b>5,565.4</b>	<b>5,473.4</b>	<b>-92.0</b>	<b>-1.7%</b>
<b><u>Funding Sources:</u></b>							
1004 Gen Fund (UGF)	5,271.1	5,271.1	0.0	5,413.9	5,321.9	-92.0	-1.7%
1005 GF/Prgm (DGF)	6.0	6.0	0.0	6.0	6.0	0.0	0.0%
1007 I/A Rcpts (Other)	144.9	144.9	0.0	145.5	145.5	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>5,271.1</b>	<b>5,271.1</b>	<b>0.0</b>	<b>5,413.9</b>	<b>5,321.9</b>	<b>-92.0</b>	<b>-1.7%</b>
<b>Designated General (DGF)</b>	<b>6.0</b>	<b>6.0</b>	<b>0.0</b>	<b>6.0</b>	<b>6.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>144.9</b>	<b>144.9</b>	<b>0.0</b>	<b>145.5</b>	<b>145.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	44	44	0	45	44	-1	-2.2%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Law

**Component:** Fourth Judicial District (2201)

Non-Formula Component

**RDU:** Criminal Division (33)

IRIS AP Type: W4JD

	FY2019 Management Plan (14994)	FY2019 Management Plan + Enacted Sups (16001)	FY2019 Supplemental Amend April 19 (15953)	FY2020 Conference Committee (15992)	FY2020 Enacted Less Vetoes (16006)	FY2020 Conference Committee vs FY2020 Enacted Less Vetoes	
1000 Personal Services	5,644.5	5,644.5	0.0	6,229.7	6,147.2	-82.5	-1.3%
2000 Travel	176.4	176.4	0.0	158.4	158.4	0.0	0.0%
3000 Services	472.2	472.2	0.0	362.2	362.2	0.0	0.0%
4000 Commodities	67.8	67.8	0.0	67.8	67.8	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>6,360.9</b>	<b>6,360.9</b>	<b>0.0</b>	<b>6,818.1</b>	<b>6,735.6</b>	<b>-82.5</b>	<b>-1.2%</b>
<b><u>Funding Sources:</u></b>							
1004 Gen Fund (UGF)	5,929.4	5,929.4	0.0	6,372.6	6,290.1	-82.5	-1.3%
1005 GF/Prgm (DGF)	7.0	7.0	0.0	7.0	7.0	0.0	0.0%
1007 I/A Rcpts (Other)	424.5	424.5	0.0	438.5	438.5	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>5,929.4</b>	<b>5,929.4</b>	<b>0.0</b>	<b>6,372.6</b>	<b>6,290.1</b>	<b>-82.5</b>	<b>-1.3%</b>
<b>Designated General (DGF)</b>	<b>7.0</b>	<b>7.0</b>	<b>0.0</b>	<b>7.0</b>	<b>7.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>424.5</b>	<b>424.5</b>	<b>0.0</b>	<b>438.5</b>	<b>438.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	45	45	0	47	46	-1	-2.1%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Law

**Component:** Criminal Justice Litigation (2202)

Non-Formula Component

**RDU:** Criminal Division (33)

IRIS AP Type: WCDC

	FY2019 Management Plan (14994)	FY2019 Management Plan + Enacted Sups (16001)	FY2019 Supplemental Amend April 19 (15953)	FY2020 Conference Committee (15992)	FY2020 Enacted Less Vetoes (16006)	FY2020 Conference Committee vs FY2020 Enacted Less Vetoes	
1000 Personal Services	1,441.5	1,441.5	0.0	1,617.2	1,617.2	0.0	0.0%
2000 Travel	128.5	128.5	0.0	67.0	67.0	0.0	0.0%
3000 Services	625.6	625.6	0.0	625.6	625.6	0.0	0.0%
4000 Commodities	44.6	44.6	0.0	44.6	44.6	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,240.2</b>	<b>2,240.2</b>	<b>0.0</b>	<b>2,354.4</b>	<b>2,354.4</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1004 Gen Fund (UGF)	1,675.3	1,675.3	0.0	1,672.6	1,672.6	0.0	0.0%
1005 GF/Prgm (DGF)	1.0	1.0	0.0	1.0	1.0	0.0	0.0%
1007 I/A Rcpts (Other)	563.9	563.9	0.0	680.8	680.8	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>1,675.3</b>	<b>1,675.3</b>	<b>0.0</b>	<b>1,672.6</b>	<b>1,672.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>1.0</b>	<b>1.0</b>	<b>0.0</b>	<b>1.0</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>563.9</b>	<b>563.9</b>	<b>0.0</b>	<b>680.8</b>	<b>680.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	10	10	0	11	11	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Law

**Component:** Criminal Appeals/Special Litigation (2203)

Non-Formula Component

**RDU:** Criminal Division (33)

IRIS AP Type: WOSP

	FY2019 Management Plan (14994)	FY2019 Management Plan + Enacted Sups (16001)	FY2019 Supplemental Amend April 19 (15953)	FY2020 Conference Committee (15992)	FY2020 Enacted Less Vetoes (16006)	FY2020 Conference Committee vs FY2020 Enacted Less Vetoes	
1000 Personal Services	6,581.8	6,581.8	0.0	6,491.2	6,399.3	-91.9	-1.4%
2000 Travel	129.5	129.5	0.0	92.5	92.5	0.0	0.0%
3000 Services	690.8	690.8	0.0	620.8	620.8	0.0	0.0%
4000 Commodities	59.7	59.7	0.0	59.7	59.7	0.0	0.0%
5000 Capital Outlay	1.0	1.0	0.0	1.0	1.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>7,462.8</b>	<b>7,462.8</b>	<b>0.0</b>	<b>7,265.2</b>	<b>7,173.3</b>	<b>-91.9</b>	<b>-1.3%</b>
<b>Funding Sources:</b>							
1002 Fed Rcpts (Fed)	1,498.5	1,498.5	0.0	1,518.7	1,518.7	0.0	0.0%
1003 G/F Match (UGF)	510.3	510.3	0.0	517.0	517.0	0.0	0.0%
1004 Gen Fund (UGF)	4,011.0	4,011.0	0.0	3,916.6	3,824.7	-91.9	-2.3%
1005 GF/Prgm (DGF)	3.0	3.0	0.0	3.0	3.0	0.0	0.0%
1007 I/A Rcpts (Other)	1,440.0	1,440.0	0.0	1,309.9	1,309.9	0.0	0.0%
<b>Funding Totals:</b>							
<b>Unrestricted General (UGF)</b>	<b>4,521.3</b>	<b>4,521.3</b>	<b>0.0</b>	<b>4,433.6</b>	<b>4,341.7</b>	<b>-91.9</b>	<b>-2.1%</b>
<b>Designated General (DGF)</b>	<b>3.0</b>	<b>3.0</b>	<b>0.0</b>	<b>3.0</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>1,440.0</b>	<b>1,440.0</b>	<b>0.0</b>	<b>1,309.9</b>	<b>1,309.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>1,498.5</b>	<b>1,498.5</b>	<b>0.0</b>	<b>1,518.7</b>	<b>1,518.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	47	47	0	47	46	-1	-2.1%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Law

**Component:** Deputy Attorney General's Office (2205)

Non-Formula Component

**RDU:** Civil Division (35)

IRIS AP Type: WAGD

	FY2019 Management Plan (14994)	FY2019 Management Plan + Enacted Sups (16001)	FY2019 Supplemental Amend April 19 (15953)	FY2020 Conference Committee (15992)	FY2020 Enacted Less Vetoes (16006)	FY2020 Conference Committee vs FY2020 Enacted Less Vetoes	
1000 Personal Services	247.1	247.1	0.0	257.1	257.1	0.0	0.0%
2000 Travel	18.1	18.1	0.0	4.8	4.8	0.0	0.0%
3000 Services	20.5	20.5	0.0	20.5	20.5	0.0	0.0%
4000 Commodities	3.0	3.0	0.0	3.0	3.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>288.7</b>	<b>288.7</b>	<b>0.0</b>	<b>285.4</b>	<b>285.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1004 Gen Fund (UGF)	268.7	268.7	0.0	265.4	265.4	0.0	0.0%
1005 GF/Prgm (DGF)	10.0	10.0	0.0	10.0	10.0	0.0	0.0%
1007 I/A Rcpts (Other)	10.0	10.0	0.0	10.0	10.0	0.0	0.0%
<b>Funding Totals:</b>							
<b>Unrestricted General (UGF)</b>	<b>268.7</b>	<b>268.7</b>	<b>0.0</b>	<b>265.4</b>	<b>265.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>10.0</b>	<b>10.0</b>	<b>0.0</b>	<b>10.0</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>10.0</b>	<b>10.0</b>	<b>0.0</b>	<b>10.0</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	1	1	0	1	1	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%



## Component Detail (1077)

### Department of Law

**Component:** Child Protection (2961)

Non-Formula Component

**RDU:** Civil Division (35)

IRIS AP Type: WCHP

	FY2019 Management Plan (14994)	FY2019 Management Plan + Enacted Sups (16001)	FY2019 Supplemental Amend April 19 (15953)	FY2020 Conference Committee (15992)	FY2020 Enacted Less Vetoes (16006)	FY2020 Conference Committee vs FY2020 Enacted Less Vetoes	
1000 Personal Services	6,763.6	6,763.6	0.0	6,642.2	6,642.2	0.0	0.0%
2000 Travel	52.7	52.7	0.0	32.0	32.0	0.0	0.0%
3000 Services	825.1	825.1	0.0	700.1	700.1	0.0	0.0%
4000 Commodities	98.9	98.9	0.0	98.9	98.9	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>7,740.3</b>	<b>7,740.3</b>	<b>0.0</b>	<b>7,473.2</b>	<b>7,473.2</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1004 Gen Fund (UGF)	5,264.4	5,264.4	0.0	5,183.4	5,183.4	0.0	0.0%
1007 I/A Rcpts (Other)	2,475.9	2,475.9	0.0	2,289.8	2,289.8	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>5,264.4</b>	<b>5,264.4</b>	<b>0.0</b>	<b>5,183.4</b>	<b>5,183.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>2,475.9</b>	<b>2,475.9</b>	<b>0.0</b>	<b>2,289.8</b>	<b>2,289.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	56	56	0	56	56	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Law

**Component:** Commercial and Fair Business (2717)

Non-Formula Component

**RDU:** Civil Division (35)

IRIS AP Type: WCOM

	FY2019 Management Plan (14994)	FY2019 Management Plan + Enacted Sups (16001)	FY2019 Supplemental Amend April 19 (15953)	FY2020 Conference Committee (15992)	FY2020 Enacted Less Vetoes (16006)	FY2020 Conference Committee vs FY2020 Enacted Less Vetoes	
1000 Personal Services	3,942.3	3,942.3	0.0	3,945.1	3,945.1	0.0	0.0%
2000 Travel	51.0	51.0	0.0	38.7	38.7	0.0	0.0%
3000 Services	1,816.0	1,816.0	0.0	1,816.0	1,816.0	0.0	0.0%
4000 Commodities	92.1	92.1	0.0	92.1	92.1	0.0	0.0%
5000 Capital Outlay	0.6	0.6	0.0	0.6	0.6	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>5,902.0</b>	<b>5,902.0</b>	<b>0.0</b>	<b>5,892.5</b>	<b>5,892.5</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1004 Gen Fund (UGF)	691.8	691.8	0.0	690.5	690.5	0.0	0.0%
1005 GF/Prgm (DGF)	153.7	153.7	0.0	156.0	156.0	0.0	0.0%
1007 I/A Rcpts (Other)	4,035.6	4,035.6	0.0	4,026.7	4,026.7	0.0	0.0%
1108 Stat Desig (Other)	918.0	918.0	0.0	916.5	916.5	0.0	0.0%
1168 Tob Ed/Ces (DGF)	102.9	102.9	0.0	102.8	102.8	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>691.8</b>	<b>691.8</b>	<b>0.0</b>	<b>690.5</b>	<b>690.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>256.6</b>	<b>256.6</b>	<b>0.0</b>	<b>258.8</b>	<b>258.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>4,953.6</b>	<b>4,953.6</b>	<b>0.0</b>	<b>4,943.2</b>	<b>4,943.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	29	29	0	27	27	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Law

**Component:** Environmental Law (2092)

Non-Formula Component

**RDU:** Civil Division (35)

IRIS AP Type: WENV

	FY2019 Management Plan (14994)	FY2019 Management Plan + Enacted Sups (16001)	FY2019 Supplemental Amend April 19 (15953)	FY2020 Conference Committee (15992)	FY2020 Enacted Less Vetoes (16006)	FY2020 Conference Committee vs FY2020 Enacted Less Vetoes	
1000 Personal Services	1,368.4	1,368.4	0.0	1,423.4	1,423.4	0.0	0.0%
2000 Travel	17.1	17.1	0.0	13.3	13.3	0.0	0.0%
3000 Services	294.7	294.7	0.0	294.7	294.7	0.0	0.0%
4000 Commodities	9.0	9.0	0.0	9.0	9.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,689.2</b>	<b>1,689.2</b>	<b>0.0</b>	<b>1,740.4</b>	<b>1,740.4</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1004 Gen Fund (UGF)	529.0	529.0	0.0	571.2	571.2	0.0	0.0%
1007 I/A Rcpts (Other)	702.9	702.9	0.0	712.9	712.9	0.0	0.0%
1055 IA/OIL HAZ (Other)	457.3	457.3	0.0	456.3	456.3	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>529.0</b>	<b>529.0</b>	<b>0.0</b>	<b>571.2</b>	<b>571.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>1,160.2</b>	<b>1,160.2</b>	<b>0.0</b>	<b>1,169.2</b>	<b>1,169.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	10	10	0	10	10	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Law

**Component:** Human Services (2962)

**RDU:** Civil Division (35)

Non-Formula Component

IRIS AP Type: WHUS

	FY2019 Management Plan (14994)	FY2019 Management Plan + Enacted Sups (16001)	FY2019 Supplemental Amend April 19 (15953)	FY2020 Conference Committee (15992)	FY2020 Enacted Less Vetoes (16006)	FY2020 Conference Committee vs FY2020 Enacted Less Vetoes	
1000 Personal Services	2,610.9	2,610.9	0.0	2,777.8	2,777.8	0.0	0.0%
2000 Travel	77.9	77.9	0.0	71.9	71.9	0.0	0.0%
3000 Services	323.0	323.0	0.0	323.0	323.0	0.0	0.0%
4000 Commodities	39.6	39.6	0.0	39.6	39.6	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>3,051.4</b>	<b>3,051.4</b>	<b>0.0</b>	<b>3,212.3</b>	<b>3,212.3</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1004 Gen Fund (UGF)	1,372.3	1,372.3	0.0	1,525.4	1,525.4	0.0	0.0%
1007 I/A Rcpts (Other)	1,578.9	1,578.9	0.0	1,586.8	1,586.8	0.0	0.0%
1037 GF/MH (UGF)	100.2	100.2	0.0	100.1	100.1	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>1,472.5</b>	<b>1,472.5</b>	<b>0.0</b>	<b>1,625.5</b>	<b>1,625.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>1,578.9</b>	<b>1,578.9</b>	<b>0.0</b>	<b>1,586.8</b>	<b>1,586.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	19	19	0	20	20	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Law

**Component:** Labor and State Affairs (2718)

Non-Formula Component

**RDU:** Civil Division (35)

IRIS AP Type: WLAB

	FY2019 Management Plan (14994)	FY2019 Management Plan + Enacted Sups (16001)	FY2019 Supplemental Amend April 19 (15953)	FY2020 Conference Committee (15992)	FY2020 Enacted Less Vetoes (16006)	FY2020 Conference Committee vs FY2020 Enacted Less Vetoes	
1000 Personal Services	3,335.6	3,335.6	0.0	3,271.3	3,271.3	0.0	0.0%
2000 Travel	38.3	38.3	0.0	25.7	25.7	0.0	0.0%
3000 Services	1,588.5	1,588.5	0.0	1,558.5	1,558.5	0.0	0.0%
4000 Commodities	60.5	60.5	0.0	60.5	60.5	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>5,022.9</b>	<b>5,022.9</b>	<b>0.0</b>	<b>4,916.0</b>	<b>4,916.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1004 Gen Fund (UGF)	2,139.6	2,139.6	0.0	2,036.7	2,036.7	0.0	0.0%
1007 I/A Rcpts (Other)	2,683.3	2,683.3	0.0	2,679.3	2,679.3	0.0	0.0%
1061 CIP Rcpts (Other)	200.0	200.0	0.0	200.0	200.0	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>2,139.6</b>	<b>2,139.6</b>	<b>0.0</b>	<b>2,036.7</b>	<b>2,036.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>2,883.3</b>	<b>2,883.3</b>	<b>0.0</b>	<b>2,879.3</b>	<b>2,879.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	21	21	0	21	21	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Law

**Component:** Legislation/Regulations (2209)

Non-Formula Component

**RDU:** Civil Division (35)

IRIS AP Type: WLEG

	FY2019 Management Plan (14994)	FY2019 Management Plan + Enacted Sups (16001)	FY2019 Supplemental Amend April 19 (15953)	FY2020 Conference Committee (15992)	FY2020 Enacted Less Vetoes (16006)	FY2020 Conference Committee vs FY2020 Enacted Less Vetoes	
1000 Personal Services	1,118.4	1,118.4	0.0	1,341.3	1,341.3	0.0	0.0%
2000 Travel	22.2	22.2	0.0	19.5	19.5	0.0	0.0%
3000 Services	152.6	152.6	0.0	152.6	152.6	0.0	0.0%
4000 Commodities	21.4	21.4	0.0	21.4	21.4	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,314.6</b>	<b>1,314.6</b>	<b>0.0</b>	<b>1,534.8</b>	<b>1,534.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1004 Gen Fund (UGF)	899.5	899.5	0.0	1,058.6	1,058.6	0.0	0.0%
1007 I/A Rcpts (Other)	415.1	415.1	0.0	476.2	476.2	0.0	0.0%
<b>Funding Totals:</b>							
<b>Unrestricted General (UGF)</b>	<b>899.5</b>	<b>899.5</b>	<b>0.0</b>	<b>1,058.6</b>	<b>1,058.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>415.1</b>	<b>415.1</b>	<b>0.0</b>	<b>476.2</b>	<b>476.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	7	7	0	8	8	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Law

**Component:** Natural Resources (2212)

Non-Formula Component

**RDU:** Civil Division (35)

IRIS AP Type: WNAR

	FY2019 Management Plan (14994)	FY2019 Management Plan + Enacted Sups (16001)	FY2019 Supplemental Amend April 19 (15953)	FY2020 Conference Committee (15992)	FY2020 Enacted Less Vetoes (16006)	FY2020 Conference Committee vs FY2020 Enacted Less Vetoes	
1000 Personal Services	4,008.0	4,008.0	0.0	4,020.6	4,020.6	0.0	0.0%
2000 Travel	78.9	78.9	0.0	63.3	63.3	0.0	0.0%
3000 Services	5,561.3	5,561.3	0.0	4,392.0	4,392.0	0.0	0.0%
4000 Commodities	44.9	44.9	0.0	44.9	44.9	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>9,693.1</b>	<b>9,693.1</b>	<b>0.0</b>	<b>8,520.8</b>	<b>8,520.8</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1004 Gen Fund (UGF)	6,021.4	6,021.4	0.0	4,102.1	4,102.1	0.0	0.0%
1007 I/A Rcpts (Other)	827.6	827.6	0.0	1,576.2	1,576.2	0.0	0.0%
1105 PFund Rcpt (Other)	2,619.1	2,619.1	0.0	2,617.7	2,617.7	0.0	0.0%
1162 AOGCC Rcpt (DGF)	225.0	225.0	0.0	224.8	224.8	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>6,021.4</b>	<b>6,021.4</b>	<b>0.0</b>	<b>4,102.1</b>	<b>4,102.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>225.0</b>	<b>225.0</b>	<b>0.0</b>	<b>224.8</b>	<b>224.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>3,446.7</b>	<b>3,446.7</b>	<b>0.0</b>	<b>4,193.9</b>	<b>4,193.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	26	26	0	26	26	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Law

**Component:** Opinions, Appeals and Ethics (2716)

Non-Formula Component

**RDU:** Civil Division (35)

IRIS AP Type: WOPN

	FY2019 Management Plan (14994)	FY2019 Management Plan + Enacted Sups (16001)	FY2019 Supplemental Amend April 19 (15953)	FY2020 Conference Committee (15992)	FY2020 Enacted Less Vetoes (16006)	FY2020 Conference Committee vs FY2020 Enacted Less Vetoes	
1000 Personal Services	2,455.1	2,455.1	0.0	2,341.4	2,341.4	0.0	0.0%
2000 Travel	3.1	3.1	0.0	2.2	2.2	0.0	0.0%
3000 Services	254.6	254.6	0.0	254.6	254.6	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,712.8</b>	<b>2,712.8</b>	<b>0.0</b>	<b>2,598.2</b>	<b>2,598.2</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1004 Gen Fund (UGF)	1,510.2	1,510.2	0.0	1,450.8	1,450.8	0.0	0.0%
1007 I/A Rcpts (Other)	1,202.6	1,202.6	0.0	1,147.4	1,147.4	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>1,510.2</b>	<b>1,510.2</b>	<b>0.0</b>	<b>1,450.8</b>	<b>1,450.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>1,202.6</b>	<b>1,202.6</b>	<b>0.0</b>	<b>1,147.4</b>	<b>1,147.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	16	16	0	16	16	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%



## Component Detail (1077)

### Department of Law

**Component:** Regulatory Affairs Public Advocacy (2764)

Non-Formula Component

**RDU:** Civil Division (35)

IRIS AP Type: WRAP

	FY2019 Management Plan (14994)	FY2019 Management Plan + Enacted Sups (16001)	FY2019 Supplemental Amend April 19 (15953)	FY2020 Conference Committee (15992)	FY2020 Enacted Less Vetoes (16006)	FY2020 Conference Committee vs FY2020 Enacted Less Vetoes	
1000 Personal Services	1,465.8	1,465.8	0.0	1,344.2	1,344.2	0.0	0.0%
2000 Travel	6.5	6.5	0.0	6.9	6.9	0.0	0.0%
3000 Services	1,327.4	1,327.4	0.0	1,469.3	1,469.3	0.0	0.0%
4000 Commodities	18.8	18.8	0.0	18.8	18.8	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,818.5</b>	<b>2,818.5</b>	<b>0.0</b>	<b>2,839.2</b>	<b>2,839.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1004 Gen Fund (UGF)	457.9	457.9	0.0	455.1	455.1	0.0	0.0%
1141 RCA Rcpts (DGF)	2,360.6	2,360.6	0.0	2,384.1	2,384.1	0.0	0.0%
<b>Funding Totals:</b>							
<b>Unrestricted General (UGF)</b>	<b>457.9</b>	<b>457.9</b>	<b>0.0</b>	<b>455.1</b>	<b>455.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>2,360.6</b>	<b>2,360.6</b>	<b>0.0</b>	<b>2,384.1</b>	<b>2,384.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	10	10	0	9	9	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Law

**Component:** Special Litigation (2213)

Non-Formula Component

**RDU:** Civil Division (35)

IRIS AP Type: WSLT

	FY2019 Management Plan (14994)	FY2019 Management Plan + Enacted Sups (16001)	FY2019 Supplemental Amend April 19 (15953)	FY2020 Conference Committee (15992)	FY2020 Enacted Less Vetoes (16006)	FY2020 Conference Committee vs FY2020 Enacted Less Vetoes	
1000 Personal Services	852.3	852.3	0.0	875.0	875.0	0.0	0.0%
2000 Travel	8.4	8.4	0.0	7.8	7.8	0.0	0.0%
3000 Services	300.9	300.9	0.0	300.9	300.9	0.0	0.0%
4000 Commodities	27.9	27.9	0.0	27.9	27.9	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,189.5</b>	<b>1,189.5</b>	<b>0.0</b>	<b>1,211.6</b>	<b>1,211.6</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1004 Gen Fund (UGF)	953.1	953.1	0.0	965.2	965.2	0.0	0.0%
1007 I/A Rcpts (Other)	236.4	236.4	0.0	246.4	246.4	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>953.1</b>	<b>953.1</b>	<b>0.0</b>	<b>965.2</b>	<b>965.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>236.4</b>	<b>236.4</b>	<b>0.0</b>	<b>246.4</b>	<b>246.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	6	6	0	6	6	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Law

**Component:** Information and Project Support (2258)

Non-Formula Component

**RDU:** Civil Division (35)

IRIS AP Type: WIPS

	FY2019 Management Plan (14994)	FY2019 Management Plan + Enacted Sups (16001)	FY2019 Supplemental Amend April 19 (15953)	FY2020 Conference Committee (15992)	FY2020 Enacted Less Vetoes (16006)	FY2020 Conference Committee vs FY2020 Enacted Less Vetoes	
1000 Personal Services	1,745.2	1,745.2	0.0	1,774.2	1,774.2	0.0	0.0%
2000 Travel	0.3	0.3	0.0	0.3	0.3	0.0	0.0%
3000 Services	232.1	232.1	0.0	232.1	232.1	0.0	0.0%
4000 Commodities	6.6	6.6	0.0	6.6	6.6	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,984.2</b>	<b>1,984.2</b>	<b>0.0</b>	<b>2,013.2</b>	<b>2,013.2</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1004 Gen Fund (UGF)	428.3	428.3	0.0	431.9	431.9	0.0	0.0%
1007 I/A Rcpts (Other)	1,555.9	1,555.9	0.0	1,581.3	1,581.3	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>428.3</b>	<b>428.3</b>	<b>0.0</b>	<b>431.9</b>	<b>431.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>1,555.9</b>	<b>1,555.9</b>	<b>0.0</b>	<b>1,581.3</b>	<b>1,581.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	16	16	0	16	16	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Law

**Component:** Torts & Workers' Compensation (2719)

Non-Formula Component

**RDU:** Civil Division (35)

IRIS AP Type: WTOR

	FY2019 Management Plan (14994)	FY2019 Management Plan + Enacted Sups (16001)	FY2019 Supplemental Amend April 19 (15953)	FY2020 Conference Committee (15992)	FY2020 Enacted Less Vetoes (16006)	FY2020 Conference Committee vs FY2020 Enacted Less Vetoes	
1000 Personal Services	3,853.7	3,853.7	0.0	3,889.5	3,889.5	0.0	0.0%
2000 Travel	26.9	26.9	0.0	17.2	17.2	0.0	0.0%
3000 Services	243.7	243.7	0.0	243.7	243.7	0.0	0.0%
4000 Commodities	33.6	33.6	0.0	33.6	33.6	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>4,157.9</b>	<b>4,157.9</b>	<b>0.0</b>	<b>4,184.0</b>	<b>4,184.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1007 I/A Rcpts (Other)	4,157.9	4,157.9	0.0	4,184.0	4,184.0	0.0	0.0%
<b>Funding Totals:</b>							
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	4,157.9	4,157.9	0.0	4,184.0	4,184.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Positions:</b>							
Permanent Full Time	30	30	0	30	30	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Law

**Component:** Transportation Section (2214)

Non-Formula Component

**RDU:** Civil Division (35)

IRIS AP Type: WTRA

	FY2019 Management Plan (14994)	FY2019 Management Plan + Enacted Sups (16001)	FY2019 Supplemental Amend April 19 (15953)	FY2020 Conference Committee (15992)	FY2020 Enacted Less Vetoes (16006)	FY2020 Conference Committee vs FY2020 Enacted Less Vetoes	
1000 Personal Services	1,828.7	1,828.7	0.0	2,018.5	2,018.5	0.0	0.0%
2000 Travel	28.5	28.5	0.0	19.2	19.2	0.0	0.0%
3000 Services	561.0	561.0	0.0	561.0	561.0	0.0	0.0%
4000 Commodities	28.4	28.4	0.0	28.4	28.4	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,446.6</b>	<b>2,446.6</b>	<b>0.0</b>	<b>2,627.1</b>	<b>2,627.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1007 I/A Rcpts (Other)	2,246.6	2,246.6	0.0	2,427.5	2,427.5	0.0	0.0%
1061 CIP Rcpts (Other)	200.0	200.0	0.0	199.6	199.6	0.0	0.0%
<b>Funding Totals:</b>							
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>2,446.6</b>	<b>2,446.6</b>	<b>0.0</b>	<b>2,627.1</b>	<b>2,627.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	12	12	0	13	13	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Law

**Component:** Office of the Attorney General (2162)

Non-Formula Component

**RDU:** Administration and Support (280)

IRIS AP Type: WAGO

	FY2019 Management Plan (14994)	FY2019 Management Plan + Enacted Sups (16001)	FY2019 Supplemental Amend April 19 (15953)	FY2020 Conference Committee (15992)	FY2020 Enacted Less Vetoes (16006)	FY2020 Conference Committee vs FY2020 Enacted Less Vetoes	
1000 Personal Services	444.8	444.8	0.0	444.8	444.8	0.0	0.0%
2000 Travel	20.6	20.6	0.0	4.3	4.3	0.0	0.0%
3000 Services	42.4	42.4	0.0	42.4	42.4	0.0	0.0%
4000 Commodities	13.0	13.0	0.0	13.0	13.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>520.8</b>	<b>520.8</b>	<b>0.0</b>	<b>504.5</b>	<b>504.5</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1004 Gen Fund (UGF)	520.8	520.8	0.0	504.5	504.5	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>520.8</b>	<b>520.8</b>	<b>0.0</b>	<b>504.5</b>	<b>504.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	3	3	0	3	3	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Law

**Component:** Administrative Services (2164)

Non-Formula Component

**RDU:** Administration and Support (280)

IRIS AP Type: WASD

	FY2019 Management Plan (14994)	FY2019 Management Plan + Enacted Sups (16001)	FY2019 Supplemental Amend April 19 (15953)	FY2020 Conference Committee (15992)	FY2020 Enacted Less Vetoes (16006)	FY2020 Conference Committee vs FY2020 Enacted Less Vetoes	
1000 Personal Services	1,376.7	1,376.7	0.0	1,306.1	1,306.1	0.0	0.0%
2000 Travel	9.2	9.2	0.0	5.0	5.0	0.0	0.0%
3000 Services	1,694.3	1,694.3	0.0	1,835.1	1,835.1	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>3,080.2</b>	<b>3,080.2</b>	<b>0.0</b>	<b>3,146.2</b>	<b>3,146.2</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1004 Gen Fund (UGF)	1,164.5	1,164.5	0.0	1,211.5	1,211.5	0.0	0.0%
1007 I/A Rcpts (Other)	1,809.5	1,809.5	0.0	1,828.5	1,828.5	0.0	0.0%
1061 CIP Rcpts (Other)	106.2	106.2	0.0	106.2	106.2	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>1,164.5</b>	<b>1,164.5</b>	<b>0.0</b>	<b>1,211.5</b>	<b>1,211.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>1,915.7</b>	<b>1,915.7</b>	<b>0.0</b>	<b>1,934.7</b>	<b>1,934.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	15	15	0	15	15	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Law

**Component:** Department of Law State Facilities Rent (2852)

Non-Formula Component

**RDU:** Administration and Support (280)

IRIS AP Type: WSFR

	FY2019 Management Plan (14994)	FY2019 Management Plan + Enacted Sups (16001)	FY2019 Supplemental Amend April 19 (15953)	FY2020 Conference Committee (15992)	FY2020 Enacted Less Vetoes (16006)	FY2020 Conference Committee vs FY2020 Enacted Less Vetoes	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	846.3	846.3	0.0	846.3	846.3	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>846.3</b>	<b>846.3</b>	<b>0.0</b>	<b>846.3</b>	<b>846.3</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1004 Gen Fund (UGF)	846.3	846.3	0.0	846.3	846.3	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>846.3</b>	<b>846.3</b>	<b>0.0</b>	<b>846.3</b>	<b>846.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%